

Grant Applications for Westbury on 12/04/2018

ID	Grant Type	Project Title	Applicant	Amount Required
2723	Community Area Grant	Bouncy Castle	Leigh Park Community Centre	£979.00
2824	Community Area Grant	Westbury Rugby Football Club inside refurbishment	Westbury Rugby Football Club	£5000.00
2527	Community Area Grant	Edington Parish Hall Disabled Toilets	Edington PCC Parish Hall	£5000.00
2725	Community Area Grant	HPC new noticeboard	Heywood Parish Council	£288.00
2653	Community Area Grant	Westbury United Football Club Equipment	Westbury United Football Club	£4000.00
2685	Community Area Grant	Larkrise Community Farm - Sensory Classroom Project	Larkrise Community Farm	£1875.00
2829	Community Area Grant	Coulston Village Hall Refurbishment	Coulston Village Hall	£4800.00

ID	Grant Type	Project Title	Applicant	Amount Required
2723	Community Area Grant	Bouncy Castle	Leigh Park Community Centre	£979.00

Submitted: 25/01/2018 11:06:11

ID: 2723

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Bouncy Castle

6. Project summary:

We are hoping to put on at least 2 open days per year for the community to come along and enjoy. We have a few items we can use such as skittle alley darts coconut shy and pic a lolly but we would like to have something available for children and young people that they could enjoy at the open day events.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 3FN

9. Please tell us which theme(s) your project supports:

Children & Young People

Festivals, pageants, fetes and fayres

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2017

Total Income:

£41462.00

Total Expenditure:

£45911.37

Surplus/Deficit for the year:

£-4449.37

Free reserves currently held:

(money not committed to other projects/operating costs)

£41.55

Why can't you fund this project from your reserves:

There is not enough money to cover cost of equipment

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£979.00		
Total required from Area Board		£979.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Bouncy Castle	989.00	Donation	yes	10.00
Total	£989			£10

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The local community including children and young people would benefit from the project by including them in community events and activities we would also hope from the events that local residents may like to volunteer at the centre for future events and day and to day running at the centre themselves

14. How will you monitor this?

The success of the events will be monitored by the number of people attending the open days.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We intend to carry on the project for many years to come and hope they will become regular events that we can grow with the community to become a positive regular activity and be inclusive to all.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2824	Community Area Grant	Westbury Rugby Football Club inside refurbishment	Westbury Rugby Football Club	£5000.00
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Submitted: 18/03/2018 22:53:57

ID: 2824

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Westbury Rugby Football Club inside refurbishment

6. Project summary:

The club house was donated second hand along with the chairs and tables. The directors have decided to try and refurbish the clubhouse completing the inside this year and the exterior in the next 12 years depending on funds. Unfortunately, the clubhouse and donated furniture are now looking very worse for wear as donated second hand we have three different colour carpets in the club house. We would like to replace the single glaze windows with double-glazed to help bring down the heating costs. The floor needs replacing as it will start to become dangerous if left for another few years. We would like to carpet the seating area but have a marmoleum area around the bar which is easier to clean.

We intend to re-stain the bar and varnish the tables before the new carpet is fitted. The whole club house will be painted inside before the new carpet goes down. The chair seats would be re-upholstered as the chairs also have a variety of colours on the seats and are looking worn.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 4LU

9. Please tell us which theme(s) your project supports:

Children & Young People

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2017

Total Income:

£82646.66

Total Expenditure:

£87075.50

Surplus/Deficit for the year:

£4428.84

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

The club can only raise enough from bar sales and events to cover our service charges and up keep to the pitches. The previous loss was because of the extensive works undertaken to replace the changing room which have been a great success for the club and community.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £10429.86

Total required from Area Board £5000.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
New Windows parts to make good around windows	1600.00	Sponsored	yes	1250.00
18mm Ply for new floor	2120.00	Sponsored	yes	2120.00
Screws for ply	110.00	Club funds	yes	110.00
Stain for bar brushes	250.00	Club funds	yes	124.95
New Carpet Marmoleum adhesive and accessories	2860.00			
Varnish for tables	215.86			
Upholstery to recover chairs	1856.67	Sponsored	yes	1500.00
Blinds	246.50			
Industrial matts for doors	345.92			
Carpet fitter	500.00			
Total	£10104.95			£5104.95

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The project will benefit the club by reducing the overheads with the more economic double-glazed windows reducing the heat loss in the building. The members of the club will have a nicer social space to gather and eat after matches. We would hope the refurbishment would reflect well on Westbury as a community for visiting teams. We have a greatly expanded junior section and would hope to provide a better environment for the parents to wait and socialise while the juniors are training. With the new housing estate being built opposite the club we felt it was a good time for the project as first impressions have a big influence on people. We would like people from the new estate to come down to a refurbished club house and get involved in rugby and the local community. The club also hosts local festivals in the summer and is hired out for parties and other community events. We hope with the refurbishment it would appeal more to the local community for meetings and social events. Being a great option for community gatherings with children as it is a safe area away from the road and lots of space for games and outside activities.

14. How will you monitor this?

The project will be monitored by the directors and a timeline set for the different elements that need to be completed. They will ensure that the project is kept on track and the club is ready for the new season.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

If the project continues after the council funding runs out we have our yearly sponsorship boards which are renewed over the summer period and would use funds raised from them. We have also applied to the RFU Rugby workforce to be considered for a grant but will not know the outcome of this application until May.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land
yes I will make available on request the relevant planning permission for the project.
yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2527	Community Area Grant	Edington Parish Hall Disabled Toilets	Edington PCC Parish Hall	£5000.00
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Submitted: 30/08/2017 13:56:02

ID: 2527

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Edington Parish Hall Disabled Toilets

6. Project summary:

The project will provide disabled toilet facilities for the first time in the Edington Parish Hall. The Hall has a wide range of users from the local community, including from Westbury itself. It is the only Community Hall in the village of Edington and it is important in preventing social isolation for younger and older people. The Three Villages Minibus provides transport to the hall for monthly lunches to users who would otherwise be housebound. In addition to the committee there are about 20 volunteers assisting in lunches and working parties for basic non-specialised hall upkeep

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 4QF

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

Recycling and green initiatives

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:**Your latest accounts:**

12/2017

Total Income:

£5835.00

Total Expenditure:

£5257.00

Surplus/Deficit for the year:

£578.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£6764.14

Why can't you fund this project from your reserves:

£8000 of project will be funded from our designated reserve which derives from fund raising over three years and community fund raising from events and donations is continuing at a rate of about £3000 a year. In 2017, it was £3660 and in 2016 it was £2631. Free reserves are needed in addition as a contingency fund for emergency repairs and cyclical maintenance of heating cookers fridges and other equipment so that hall lettings can continue without interruption.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£26183.40		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Demolition of internal walls	2640.00	Designated reserve	yes	8000.76
Concrete masonry	2350.00	Local Donations 2018		2000.00
Carpentry	1460.00	Local Fund raising 2018	yes	3000.00
Plastering	2100.00	Other grant application		8182.64
Joinery	3470.00	see above		0.00
Plumbing drainage	5430.00	see above		0.00
Electrical	2230.00	see above		0.00
Provisional sum for chosen finishes etc	3500.00	see above		0.00

Finishes fittings	2490.00	see above	0.00
Non-recoverable VAT	513.40	see above	0.00
Total	£26183.4		£21183.4

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Hall is the only community hall in the village and as such the venue helps to prevent social isolation especially among older people. The disabled toilet facilities will enable those who are reluctant or unable to use the hall because of lack of suitable toilet facilities to do so

14. How will you monitor this?

We invite known user groups to our AGM and our committee members are tasked with monitoring feedback reported at quarterly committee meetings. Groups invited to the 2018 AGM are Westbury U3A, Westbury Crosspoint, Three Villages Minibus, Link Lunch Group attendees volunteers, Gardening Club Edington, Bratton Micro Business Park, Edington Station Yard, Westbury Rotary Club, WI, Under 5s Group Committee Edington, Arts Edington Festival, Edington Fair, Parish Council Tapestry Group, Edington Vicar. All these are users or in the case of Crosspoint and Westbury Rotary Club potential users with whom we wish to keep in contact to ensure we meet their needs

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We anticipate a modest increase in hall hiring rate from its present 6 per hour which is discounted to 3 per hour for the Under 5s group to around 7 per hour together with greater hall use would increase income to cover depreciation over time

16. Is there anything else you think we should know about the project?

The disabled toilet facilities include baby changing and some improvements to damp proofing kitchen and storage which is approx. ten per cent of cost

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2725	Community Area Grant	HPC new noticeboard	Heywood Parish Council	£288.00
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Submitted: 29/01/2018 13:28:50

ID: 2725

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

Capital outlay

5. Project title?

HPC new noticeboard

6. Project summary:

Replacement of old noticeboard no longer fit for purpose.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 4LP

9. Please tell us which theme(s) your project supports:

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2017

Total Income:

£4446.67

Total Expenditure:

£4131.18

Surplus/Deficit for the year:

£315.49

Free reserves currently held:

(money not committed to other projects/operating costs)

£10931.88

Why can't you fund this project from your reserves:

Amount held in reserve by Heywood Parish Council covers unexpected replacement or maintenance of assets possible insurance excesses and are appropriate and adequate for a small Council at 16.50 per elector.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£576.00		
Total required from Area Board		£288.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Noticeboard	576.00	HPC reserve	yes	288.00
Total	£576			£288

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Residents and workers in Heywood Parish. Information relating to Parish Council meetings Neighbourhood Planning. Availability of advertising space for local residents.

14. How will you monitor this?

Noticeboard is visited at least twice a month.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

n/a

16. Is there anything else you think we should know about the project?

n/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2653	Community Area Grant	Westbury United Football Club Equipment	Westbury United Football Club	£4000.00
Submitted: 12/12/2017 14:27:46				
ID: 2653				
Current Status: Application Appraisal				
To be considered at this meeting: tbc contact Community Area Manager				
1. Which type of grant are you applying for? Community Area Grant				
2. Amount of funding required? £501 - £5000				
3. Are you applying on behalf of a Parish Council? No				
4. If yes, please state why this project cannot be funded from the Parish Precept				
5. Project title? Westbury United Football Club Equipment				
6. Project summary: Westbury United have been lucky enough to have attracted a volunteer who would like to maintain the upkeep of the Meadow Lane pitch and ground. We have joined the FA Pitch Improvement Plan but unfortunately, we do not have the equipment for him to carry out this work. A grant to help us with the initial purchase cost of the equipment will mean that we can invest more money into improving the pitch and ground in the future as currently we contract out most of the work.				
7. Which Area Board are you applying to? Westbury				
Electoral Division				
8. What is the Post Code of where the project is taking place? BA13 3AH				
9. Please tell us which theme(s) your project supports: Children & Young People 2012 Olympic Legacy Countryside, environment and nature Health, lifestyle and wellbeing Inclusion, diversity and community spirit Sport, play and recreation				
If Other (please specify)				
10. Finance:				

10a. Your Organisation's Finance:**Your latest accounts:**

04/2017

Total Income:

£35916.51

Total Expenditure:

£34828.60

Surplus/Deficit for the year:

£1087.91

Free reserves currently held:**(money not committed to other projects/operating costs)**

£0.00

Why can't you fund this project from your reserves:

We are a not for profit organisation all our money is reinvested into the infrastructure equipment and the teams. This grant would give us the opportunity to reduce our monthly outgoings because we would not have to pay for the pitch maintenance to be carried out. At the moment we are in a chicken and egg situation where we can't afford the initial outlay for the large equipment so that we don't have to contract the grass cutting and line marking.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£8000.00		
Total required from Area Board		£4000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Ride on mower	300000.00	Annual pitch care budget		4000.00
Petrol strimmer/brush cutter	300.00			
Line marking equipment	700.00			
Miscellaneous Pitch Care Equipment	400.00			
Annual Seed and Sand	1000.00			
Annual Aeriation	1400.00			
Annual fertiliser	700.00			

Other annual maintenance	500.00	
Total	£305000	£4000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Westbury United Football Club will be the main beneficiary from the project. The improvements to the pitch and ground will allow us to host some higher profile games. In the past we have hosted Wiltshire FA Representative Teams Female U18s and U16s Wiltshire Schools FA Cup Matches League Cup Semi-Finals and Finals. Following the pitch improvement plan will make sure that we are always considered for these high-profile games.

14. How will you monitor this?

We have joined the FA Pitch Improvement Programme and have had a visit from a member of the Institute of Groundkeepers. Once we get our new maintenance regime up and running they will return for a follow-up visit.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This equipment will save Westbury United FC 150 per month that they currently pay for the grass to be cut and the pitch to be marked. This will allow further investment in the equipment from our own funds in the future. The freeing up of funds will result in more money to spend on seed/sand/fertiliser etc. which will improve the playing surface.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2685	Community Area Grant	Larkrise Community Farm - Sensory Classroom Project	Larkrise Community Farm	£1875.00
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Submitted: 09/01/2018 16:13:35

ID: 2685

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Larkrise Community Farm - Sensory Classroom Project

6. Project summary:

We wish to transform the classroom area of our busy animal care and agricultural learning setting to make it a welcoming and more sensory area. The classroom area is used daily by a wide range of age groups all from our Wiltshire catchment area and is in desperate need of refurbishment and redecorating.

7. Which Area Board are you applying to?

Westbury

Electoral Division**8. What is the Post Code of where the project is taking place?**

BA14 6DQ

9. Please tell us which theme(s) your project supports:

Children & Young People
 Countryside, environment and nature
 Food, farming and local markets
 Inclusion, diversity and community spirit
 Safer communities

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

04/2017

Total Income:

£160798.00

Total Expenditure:

£174313.00

Surplus/Deficit for the year:

£-13515.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£6000.00

Why can't you fund this project from your reserves:

We are run largely on grants and fundraising with a vast reliance on volunteers and minimal paid staff and we do not receive help from government bodies for our additional needs. We need the free reserves that we currently have because we have to hold amount free as per charity commission guidelines.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£7750.00		
Total required from Area Board		£1875.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
paint and painting equipment	800.00	0.00	yes	800.00

flooring and sealant	1000.00	0.00	yes	1000.00
furniture	2000.00	0.00	yes	2000.00
childproof doors throughout	1000.00	0.00	yes	1000.00
sensory lighting	500.00	0.00	yes	500.00
paid skilled trade plastering electrics	2000.00	0.00	yes	2000.00
carpentry conceal pipework skirting board fitment	250.00	0.00	yes	250.00
contingency	200.00	0.00	yes	200.00
Total	£7750			£7750

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Melksham
Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We take in children and young people and adults ages 3 and up who need our services for some reasons. Some are not coping in mainstream education and so we offer outreach education - a different way of learning. These children may be looked after children or may be in situations at home where the family and school need additional support. We also take in people of all ages who have learning disabilities physical disabilities who may be on the autistic spectrum who may have genetic conditions or crippling anxiety with a self-harm component. We provide both pre-during and post school qualifications and employability for adults who need our help. We have an intake from many of the local primary and secondary schools. We run a busy Riding for Disabled group which has an intake from the Wiltshire are including special needs schools such as Larkrise St Nicholas and those with special needs units plus HFT based in Rowde Tumbleweed in Heywood Fairfield Opportunity Farm and several independent living units in the local area. We never say no to somebody in need and where necessary will help to attain their time with us through whatever channels are necessary. We provide a rural learning setting with ASDAN qualifications and have seen many students go on to rural or agricultural work or jobs in the local community. All of the people who come to us in need will benefit from a sensory classroom which would serve as a tidier newer and more organised space where they can learn - or simply observe the busy activities of a working farm. This will be a place where our clients can talk socialise learn rest and welcome visitors or just have somewhere purpose-designed and sensory to be during their time at the farm when not out on the yard. Many of our students will enjoy having the choice of busy fun-filled adventures on the farm

or a cleaner warmer more sensory area with comfortable seating where they may eat talk write or draw about their lives or simply sit and take it all in. We would be delighted to welcome your representatives from the Area Board to come and see for yourselves how much difference and impact a refurbishment will make to our client's staff and volunteers.

14. How will you monitor this?

Our students are all supported on site at all times so every person entering our sensory classroom is monitored and records will be kept as always in their daily logs and progress sheets of their time in the classroom area what they found enjoyable about it and how they will use it next time. These sheets are kept by us and go back to their home/looked after setting independent unit where appropriate.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the classroom and hallway area is redecorated to become more in line with the sensory and welcoming ethos of the farm we do not envisage a further need for large scale funding like this for quite some years. Since we occupied our new site 10 years old we have not refurbished in the classroom area.

16. Is there anything else you think we should know about the project?

We need 7750 for the project in total to improve the services we offer and provide a more welcoming area. We are asking for some of this amount from Westbury Area Board as so many of our students are from this area and we are asking for the remainder from Trowbridge and Melksham for the same reason.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2829	Community Area Grant	Coulston Village Hall Refurbishment	Coulston Village Hall	£4800.00
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Submitted: 22/03/2018 13:54:33

ID: 2829

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Coulston Village Hall Refurbishment

6. Project summary:

This is the final phase of a long-term project to refurbish and maintain the safety of the Village Hall and comprises two elements - -the refurbishment of the current inadequate kitchen area and its appliances which are old and becoming not fit for purpose. Also, to complete an outstanding major maintenance task highlighted as required in the most recent Condition Schedule i.e. the rebuilding of the two external dwarf walls which separate the Hall from the main road. It is hoped to complete both these projects this year.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA134NY

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2017

Total Income:

£2804.19

Total Expenditure:

£5239.61

Surplus/Deficit for the year:

£2345.42

Free reserves currently held:

(money not committed to other projects/operating costs)

£1200.00

Why can't you fund this project from your reserves:

The total cost of the project exceeds the free reserves available. We anticipate some additional income from fundraising events planned and have a pledge of a substantial donation from a private individual to assist. However, a substantial shortfall still remains and we are therefore applying to the Board on a match funded basis.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£9674.38		
Total required from Area Board		£4800.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
Kitchen Units	1371.40		Reserves	yes
Worktops	354.78		Anticipated Fundraising Income	
Sinks and Taps	359.88		Pledged donation	
Appliances	1358.65			
Fittings	87.67			
Installation	1944.00			
Flooring est	500.00			
Building Works	2948.00			
				1200.00
				600.00
				3000.00

Redecoration estimate	250.00	
Contingency	500.00	
Total	£9674.38	£4800

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Coulston is a small village of around 70 dwellings. The Village Hall built in the 1850s is the only public meeting place in the village apart from the Church. There is no shop nor pub in the village and the Hall is regarded as a focal point by the residents. The Management Committee for the hall has undertaken a planned schedule of refurbishment/improvements over the last 45 years and are now seeking to implement the final stage - -the fitting of new kitchen facilities and the completion of outstanding major maintenance tasks. The current project is to modernise existing kitchen facilities to render the Hall fit for purpose and to replace the existing old furniture and equipment with new. The objectives are to allow the Hall to continue for many years to be used for both social events for the Village and also for other needs i.e. Polling Station Parish Council Meetings Village Meetings Assembly Point in an emergency situation but also to enable the Hall to be positioned better to attract new users from both inside the Village and from the Community outside for other uses. The Village Art Club regularly meets there and there is an appetite in the Village to consider extending the opportunity for similar cultural lifestyle activities for example music literature crafts health and fitness. The Village is fortunate to have a number of residents with specific skills in a number of these areas to enhance the credentials for such activities. More modern fit for purpose facilities would allow the opportunity to market these activities to the wider community and thereby enhance income opportunities. It will also allow the Hall to be suitable for use by external agencies to promote and educate the community on relevant social environmental matters as necessary. The beneficiaries of the improvements will be both existing users for example most of the social events children's party's private celebration events have catering needs which currently need to be in part accomplished in residents own homes then brought to the Hall. The works already completed in past years have already demonstrated that the Hall can be made more attractive and practical for the benefit of all of the Community. Floors and access have been improved disabled toilet facilities installed and this final stage will bring the facilities up to date and allow Coulston Village Hall to fulfil the aspirations of the Village and residents of all ages as a community hub.

14. How will you monitor this?

Expansion of activities/new users/village feedback

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Normal fundraising with project requirements tailored to funds available.

16. Is there anything else you think we should know about the project?

17. DECLARATION

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Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
